

<i>Capital Improvement Project</i>	Conceptual Budget
Casey Middle School	\$1,065,507
Country Parkway Elementary	\$4,579,224
Dodge Elementary	\$1,036,469
Forest Elementary	\$5,425,409
Heim Elementary	\$2,061,278
Heim Middle School	\$2,623,851
Maple East Elementary	\$4,786,066
Maple West Elementary	\$1,664,011
East High School	\$1,416,838
Mill Middle School	\$1,226,899
North High School	\$13,114,572
South High School	\$2,263,227
Transit Middle School	\$1,980,924
<b>Total Project Budget</b>	<b>\$43,244,273</b>

***Casey Middle School***

**Additions**

1. Secured Vestibule - District Office

**Renovations - Security**

1. Secured Entry - Main Entrance
2. Emergency Lockdown System
3. Security Film at Entrances
4. Security Film at Cafeteria
5. Add Emergency Circuits to Toilet Rooms
6. Security Camera Enhancements
7. Door Hardware - All Classrooms
8. Visitor Access/Monitoring System
9. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Toilet Room Renovation - Outside of Auditorium
2. Exterior Building Wayfinding Signage
3. Interior Wayfinding Signage

***Country Parkway Elementary***

**Additions**

1. Secured Vestibule
2. Entrance Canopy

**Renovations - Security**

1. Main Office Renovations
2. Emergency Lockdown System
3. Security Film at Entrances
4. Add Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
7. Visitor Access/Monitoring System
8. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Library - Ceilings and Lights
2. Library - Provide Wall Behind Circulation Desk
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage
5. Roofing Replacement (77,000sf)

***Dodge Elementary***

**Additions**

1. Secured Vestibule - Opt B

**Renovations - Security**

1. Main Office Renovation for Secured Entry
2. Emergency Lockdown System
3. Security Film at Entrances
4. Security Film at Cafeteria
5. Add Emergency Circuits to Toilet Rooms
6. Security Camera Enhancements
7. Door Hardware - All Classrooms
8. Visitor Access/Monitoring System
9. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Nurses Office Renovation
2. Library - Create Conference Room
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

***Forest Elementary***

**Additions**

1. Secured Vestibule

**Renovations - Security**

1. Main Office Renovation
2. Conference Room Renovation
3. Emergency Lockdown System
4. Security Film at Entrances
5. Security Film at Cafeteria
6. Add Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Exterior Building Wayfinding Signage
2. Interior Wayfinding Signage
3. Roofing Replacement (77,000sf)

**Site**

1. New Bus Loop
2. Repurpose Bus Loop (Alternate)

***Heim Elementary***

**Additions**

1. Secured Vestibule

**Renovations - Security**

1. Main Office Reconfiguration
2. Emergency Lockdown System
3. Security Film at Entrances
4. Add Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Door Hardware - All Classrooms
7. Visitor Access/Monitoring System
8. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Exterior Building Wayfinding Signage
2. Interior Wayfinding Signage

**Site**

1. Reconstruct Student Drop-Off Area
2. Relocate Bus Access Lane (Alternate)

### ***Heim Middle School***

#### **Renovations - Security**

1. Main Office Relocation and Secure Entrance Vestibule
2. Relocate Classrooms
3. Provide New PA System
4. Emergency Lockdown System
5. Security Film at Entrances
6. Security Film at Cafeteria
7. Add Emergency Circuits to Toilet Rooms
8. Security Camera Enhancements
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

#### **Renovations - Building Priorities**

1. New Auditorium Seating
2. New Classroom Doors
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

#### **Site**

1. Construct South Parking Lot

***Maple East Elementary***

**Additions**

1. Secured Vestibule
2. Entrance Canopy

**Renovations - Security**

1. Main Office Renovation
2. Conference and Storage Renovation
3. Emergency Lockdown System
4. Security Film at Entrances
5. Security Film at Cafeteria
6. Add Emergency Circuits to Toilet Rooms
7. Security Cameras Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Classroom Doors - Replace
2. Classroom - New Signage
3. Roofing Replacements
4. Exterior Building Wayfinding Signage
5. Interior Wayfinding Signage



***Maple West Elementary***

**Additions**

1. Secured Vestibule
2. Entrance Canopy

**Renovations - Security**

1. Main Office Renovation
2. Emergency Lockdown System
3. Security Film at Entrances
4. Add Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Door Hardware - All Classrooms
7. Visitor Access/Monitoring System
8. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Classrooms - New Quadrant Partitions
2. Exterior Building Wayfinding Signage
3. Interior Wayfinding Signage

***East High School***

**Renovations - Security**

1. Secured Vestibule - Performing Arts Entrance
2. Emergency Lockdown System
3. Security Film at All Entrances
4. Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Visitor Access/Monitoring System
7. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Convert Chemistry Classroom in Lab
2. Corridor Floor Replacement - Terrazzo
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

***Mill Middle School***

**Renovations - Security**

1. Secured Vestibule
2. Main Office Renovation
3. Emergency Lockdown System
4. Security Film at All Entrances
5. Security Film at Cafeteria
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Reconfigure Computer Lab with Folding Partitions
2. Courtyard - Provide Covered Classroom Space
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

### ***North High School***

#### **Renovations - Security**

1. Secured Vestibule
2. Main Office Relocation
3. Renovation of Existing Main Office (Business, School Store, etc)
4. Emergency Lockdown System
5. Security Film at All Entrances
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

#### **Renovations - Building Priorities**

1. Classroom A152 - Separate Space into Classrooms
2. Classroom A159 - Provide Separation Wall
3. Classroom A159 - Abate and Replace Flooring
4. Exterior Building Wayfinding Signage
5. Interior Wayfinding Signage
6. Roof Replacement
7. PA System Replacement

#### **Site**

1. Parking Lot within Bus Loop

### ***South High School***

#### **Renovations - Security**

1. Secured vestibule
2. Main Office Renovation
3. Emergency Lockdown System
4. Security Film at All Entrances
5. Security Film at Cafeteria
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

#### **Renovations - Building Priorities**

1. Renovate Guidance Suite
2. Wood Door Replacements
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

#### **Site**

1. East Lot - Grass Pavers - Option B

***Transit Middle School***

**Renovations - Security**

1. Secured Main Entrance vestibule
2. Main Entrance Canopy
3. Emergency Lockdown System
4. Security Film at All Entrances
5. Security Film at Cafeteria
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**

1. Bus Loop Vestibule/Canopy
2. Canopy for Student Drop-Off and Pickup
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage